EXPENDITURES

"Books and Bags for Babies" Literacy Project

PROJECT BUDGET as submitted:

- **4th edition, *Your Baby's First Year;* American Academy of Pediatrics;**
  $4.50 each X 250 copies (plus S/H and tax)..... $1351.00
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- ***Child's Play English and Spanish Language baby board books***
- **$4.50 each X 252 copies (plus tax, but no S/H charge)..... $1134.00**
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- **Miscellaneous expenses *(copying costs, plastic bags, etc.)*..... $152.50**
- **Tote bag supplies:**
  - **baby print fabric (2 bags per yard @ $6.00 per yard) $140.00**
  - **cording (3 yards per bag; 22 yards per spool = 20 spools @ 5.95) $119.00**
- **Buena Park Rotary fabric labels ($75 for 200 + $15 set-up fee + tax) $97.50**

TOTAL $3,000.00