

REVISED District Grant - Request Report Form 2017-18

(File Online- <http://www.matchinggrants.org/district>)

Return this completed form to your District Rotary Foundation Grant Sub-Committee Chair(DSGC). Do not sent this form directly to Rotary International.

Rotary Club: Wichita Falls SW Rotary Project Number: P-1790

Project Title: Road to College – Summer Camp Program

Initial Report

Project Description

The Road to College program was developed to reach students early in their educational careers and begins involving them during junior high school. The program works with families and students encouraging them to think about and plan for post-secondary education. It is a rigorous six week summer "boot camp" that promotes a culture of high expectations, providing students with instruction in reading, writing, math, supportive guidance and physical activity.

Research demonstrates that economically disadvantaged students lose gains made during the school year when they lack exposure to academic enrichment activities over the summer. Through the Road to College Program, partially funded through a Rotary District 5790 Grant in cooperation with the Rotary Club of Southwest Wichita Falls, this project grew from 20 students to 75 students over 3 years from 2015-2017. This project will take place during the summer of 2018 and will continue at Midwestern State University to serve at least 75 students; expect to serve 90 or so students.

The Total Budget from all sources is expected to be >\$50,000. The contribution from SW Rotary of Wichita Falls is \$3,600, \$2,000 from other club fundraising, \$1,600 from shared revenues of our Flag Program where the Road to College mentors and Students help put out/collect flags and we are requesting \$2,500 from a District Grant.

2. How many Rotarians will participate in the project? 10+

3. What did they do? Please give at least two examples. Rotarians mentor students, participate in classroom activities and act as chaperones for field trips

4. How many non-Rotarians benefited from this project? 75 Students, Middle School & High School

5. What are the expected long-term community impacts of the project?

The long-term outcome expected from this program will be a significant increase in the number of disadvantaged students who attend post-secondary education.

6. If a cooperating organization was involved, what was its role?

SW Rotary works with the Zavala Hispanic Cultural Initiative on this project. Zavala organizes the Road to College program, and administers the grant funds. SW Rotary makes the award to Zavala prior to the programs beginning to allow them to engage tutors and purchase supplies.

Midwestern University provides the facilities for the boot camp and the buses for the student field trips.

Actual Contributions in Summer of 2017 by SW Rotary were \$5,500 As students enrolled in the program, 75 students were selected against the original target of 60 students. SW Rotary made an additional donation of \$2,000 to cover lunch expenses for the 6 week program for these additional 15 students.

Financial Report (District must retain receipts of all expenditures)

7. Income		Amount
1. District Grant funds received from the District		\$2,500
2. Other funding (specify) SW WF Rotary Club		\$2,000
3. Additional funding 20% of SW WF Flag Program Revenue		\$1,600
Total Project Income		
8. Expenditures (please be specific and add lines as needed)		
<i>Tutors, classroom supplies, field trips and lunches</i>		\$6,100
Total Project Expenditures		\$6,100

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF

Certifying Signature

[Handwritten Signature]

Date:

7/22/2017

Print name, Rotary title, and club

JACK BROWNE, PRESIDENT ELECT 2017-2018

Certifying Signature

Date:

Print name, Rotary title, and club

To be completed by the District Rotary Foundation Grant Sub-Committee Chair (DGSC):
District Simplified Grant #