

| Rotary Club: | Monarch Beach Sunrise Rotary |
|----------------|------------------------------|
| Project Title: | Rotary Tijuana Clinic P-2125 |
| | |

| Progress Report | X Final Repor |
|-----------------|---------------|
|-----------------|---------------|

- Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries? The project has was to modify to repair the roof of a school instead of the Clinic. The expense is the same and the project remains the same. The object is to repair the roof of the building offering its use to regular education programs(children between 13-16 of age)and also offers the facility for education in health programs.
- 2. How many Rotarians participated in the project? 8 Rotarians participated
- 3. What did they do? Please give at least two examples. Each Rotarian was assigned a task from getting quotes for the roof repair, to supervise the construction, delivery of the materials to the handling of the funds by personally traveling to the location to meet with the contractor. They facilitated discussion with the Directives of the school and are coordinating health programs for the children to attend regularly.
- How many non-Rotarians benefited from this project? The beneficiaries are the Tijuana community at large (people from 10-25 & 25-60 years of age). About 300 people will be receiving monthly medical treatments, Triage and general consultation for health problems.
- 5. What are the expected long-term community impacts of the project?

The second floor will be dedicated to conduct "Dental Clinic Day" "Aids awareness", health and educational seminars. Also the Tijuana Rotary will have a functional room for meetings & general Rotary business. Community impact is the collaboration between the Rotary Club, the School District and the community at large to work with these students to help them identify educational skills and healthy life.

6. If a cooperating organization was involved, what was its role? N/A

Financial Report – Be sure that Income equals Expenditures!

| 7. Income | Amo | ount |
|--|----------------------|---------|
| 1. District Grant funds approved by the District | | 1000.00 |
| 2. Club contribution | | 1000.00 |
| 3. Other funding (specify) Rotary Tijuana | | 250.00 |
| | Total Project Income | 2250.00 |

8. Expenditures - please be specific and add lines as needed - receipts must be attached

| 1. 10 rolls of roof material –MX pesos \$8,500 2. 5 rolls of sealer material –MX pesos \$4,000 | |
|---|---------|
| 3. 1 roll of reinforce roof material –MX pesos \$1,000 | |
| 4. Hauling of old material & labor – MX pesos \$25,530 (Tax or I.V.A Included) TOTAL \$39,030 | 1965.86 |
| 5. Paint – MX \$5,450.59 | 285.00 |
| 6. | |
| Total Project Expenditures | 2250.86 |

9. By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district. I also understand that all photographs submitted in connection with this report will

become the property of RI and will not be returned. I warrant that I own all rights in the photographs, including copyright, and hereby grant RI and TRF a royalty free irrevocable license to use the photographs now or at any time in the future, throughout the world in any manner it so chooses and in any medium now known or later developed. This includes the right to modify the photograph(s) as necessary in RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of RI and TRF.

Certifying Signature

Margarita Martin

Date: 2-6-2019

Print name, Rotary title, and club

Monarch Beach Sunrise Rotary Club, Past President