

**San Juan Capistrano Rotary Club
District Grant Submittal
Project Budget**

Income

| | |
|----------------------|--------------------|
| Club Contribution | \$8,470.00 |
| District Grant Funds | \$4,730.00 |
| Total Income | \$13,200.00 |

Expenses

Thanksgiving Food Drive

| | |
|---------------------------------------|-------------------|
| Turkeys | \$1,500.00 |
| Groceries | \$800.00 |
| Flyers, Supplies, Food for Volunteers | \$500.00 |
| Boxes for Meals | \$200.00 |
| | \$3,000.00 |

| <u>District Grant</u> | <u>Club Contribution</u> |
|---------------------------|------------------------------|
|---------------------------|------------------------------|

| | |
|-------------------|-------------------|
| \$1,250.00 | \$1,750.00 |
|-------------------|-------------------|

Santa's Visit

| | |
|---------------------------------------|-------------------|
| Toys | \$1,500.00 |
| Flyers, Supplies, Food for Volunteers | \$1,200.00 |
| Site Cost | \$500.00 |
| | \$3,200.00 |

| | |
|-------------------|-------------------|
| \$1,500.00 | \$1,700.00 |
|-------------------|-------------------|

Students Run Los Angeles (SRLA)

| | |
|------------------------|-------------------|
| Transportation/Lodging | \$3,500.00 |
| T-Shirts | \$500.00 |
| | \$4,000.00 |

| | |
|-------------------|-------------------|
| \$1,500.00 | \$2,500.00 |
|-------------------|-------------------|

1/11 Marine Unit

| | |
|----------------|-------------------|
| Annual Support | \$3,000.00 |
|----------------|-------------------|

| | |
|-----------------|-------------------|
| \$480.00 | \$2,520.00 |
|-----------------|-------------------|

Total Expense

| |
|--------------------|
| \$13,200.00 |
|--------------------|

| | |
|-------------------|-------------------|
| \$4,730.00 | \$8,470.00 |
|-------------------|-------------------|