



The mission of H.O.P.E. is to provide free individual tutoring to children in grades 3-8 in a safe learning environment.

SUMMER MATH CAMP

Items:

- Math manipulatives & activities to meet the needs of the students \$ 100.00
- Paper & ink cartridges for 1,700 flyers delivered 2x/year to 31 Title I schools (1,700 x 2 = 3,400 flyers) for summer programs 200.00
- Misc. materials, pencils, folders, notebook paper 75.00
- 25 rulers x \$1.00 each (students can keep at the end of the program) 25.00
- 25 Calculators x \$1.00 each (students can keep at the end of the program) 25.00
- Minute Math Packets (students can keep at the end of the program) 75.00
- Sub-total: \$ 500.00**

TEXAS HISTORY BOOKS

Items:

- Comprehensive history of Texas for Junior High Students: \$ 189.00
“Texas and Texans, Student Edition (Hardcover) by Adrian N. Anderson (\$37.75 each x five tutoring sites)

SUMMER MUSIC PROGRAM

Items:

- Five – Yamaha Digital Pianos, Model #TSRE263 @ \$90.00 each \$ 450.00
- Five – Piano Stands (Proline #PL2KD) @ \$34.20 each 171.00
- Ten – Casio Student Keyboards, Model #SA46 @ \$36.00 each 360.00
- Note: The parent will sign for the keyboard, stating that it will be returned in satisfactory condition. If the student has perfect attendance and practice times, the student may keep the keyboard.
- Five – Dual headsets requires:
 - 1) Ten headsets @ \$15.00 each 150.00
 - 2) Five splitters @ \$ 8.00 each 40.00
- Ten – Music books 40.00
- Sub-total: \$ 1,211.00**

GRAND TOTAL:

\$ 1,900.00

Note: The prior request from Betsy Holschuh, Executive Director (retired) for computers is not listed because computers are not required at this time.