



District/Governor's/Rotaract Grant Final Report 2021-2022

This report must be completed and uploaded on matchinggrants.org within 30 days after completion of the project but no later than 2 years after the date of approval of the project. For scholarships, the report is due 30 days after payment of funds.

District Grant # (from matchinggrants.org) 2855

Rotary Club: Rotary Club of Fort Collins Breakfast

Project Title: The Matthews House CLC Refurb

Project Description:

1. Is this a scholarship governor's grant report? Yes No (If yes, go directly to line 16)
2. Briefly describe the project. What was done and where did the project activities take place? Explain how the beneficiaries and other community members were involved?

This funding allowed The Matthews House to contribute toward the cost of refurbishment and furnishings for a portion of First Presbyterian Church to make it warmer and more inviting to program participants. The refurbishment and move took place during June and July of 2019.

The overall budget of the project was ~ \$10,000 for moving costs, furnishings, and refurbishment expenses. However, this grant of \$4,000 is for two specific budget items: \$2,000 to reimburse First Presbyterian Church for a portion of the costs of flooring and paint that they are providing to spruce up the space (receipts will be provided). \$2,000 is allocated for furnishings to be included in the new space, which will primarily include desks and tables and storage cabinets and similar.

3. How many Rotarians participated in this project? 15
4. What did they do? Please give at least two examples.

Rotarians were invited on a tour of the new space, and encouraged to engage in other volunteer options and or support. This was a construction project completed by professional contractors.

5. How many non-Rotarians benefited from this project? By now, 100's of local families have been served via this location. _
6. Who are the beneficiaries and what is the expected long-term community impact of this project?

Predominantly youth and families near the poverty line in Larimer County

7. If a cooperating organization was involved, what was their role?

TMH is a high-impact local non-profit. Learn more and access annual reports on their website: <https://www.themattthewshouse.org/>

8. Income: See annual reports on website for full financial reports.

Income Source	Amount
District Grant	\$4,000
Club Contribution	\$2,000
Total Project Income	6,000

9. Expenditures: (number receipts starting with 1 and indicate a receipt # (s) for each expenditure) (Do not include travel expenses)

See annual reports on website for full financial reports.

If international project convert amounts to US dollars	Receipt # (s)	Budgeted Amount	Actual Amount
Flooring		2,000	2,000
Furnishings		2,000	2,000
Paint & Carpentry		2,000	2,000
Total project expenditures		6,000	6,000

10. Please explain any variance of more than 5% between the budgeted amount and the actual amount including the reason for the variance and why the alternative was chosen.

No variance – the total project was more than \$10,000, but these funds went to specific portions.

11. Project score (5=strongly, 4=agree, 3= neutral, 2=disagree, 1=strongly disagree)

	Project Score	Comments
The overall project was successful	5	
The grant process worked well	5	
My interaction with partner clubs was good	4	
We achieved the results we expected	4	

12. Did you upload photos in your project on matchinggrants.org under the Photos tab? (If not, please do so)

No, sorry – but anyone is welcome to visit! (I've been slacking, it's year-end, and I'm blocking another grant)

13. What worked well on this project and why?

It was a great project, and much needed by TMH.

14. What did not work well and how would you suggest improving it?

I've been hoping to get the club more involved in volunteering at TMH, but haven't been able to activate as much as hoped. They do turn out for fundraiser dinners and etc. Our plates are full of volunteer stuff though...

15. How was this project publicized?

Local Paper, social media, etc.

16. Scholarship Governor's grant only

a. Name of scholarship awardee _____

b. Current school _____

c. University of college they will be attending _____

d. Course of study _____

e. Starting date _____

Project Inventory

Please list all items provided in this grant that are over \$500 in value and are not expendable.

Item Purchased	Date of Purchase	Cost	Initial Destination/ Location	Comments

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate. Receipts for all grant-funded expenditures are attached. I also understand that all photographs submitted in connection with this report will become the property of RI and will not be returned. I warrant that I own all rights to the photographs, including copyright, and hereby grant the District, RI and TRF a royalty free irrevocable license to use the photographs now or in the future, through the District and the world in any manner it so chooses and in any medium now known or developed. This includes the right to modify the photographs as necessary in the District's and RI's sole discretion. This also includes, without limitation, use on or in the web sites, magazines, brochures, pamphlets, exhibitions and any other promotional materials of the District, RI, and TRF.

Please attach all receipts or an invoice and a copy of the check used to pay the invoice. Funds over \$100 not used must be returned to the district grants treasurer.

Certifying signature of primary contact _____ Date: _____

Print name _____

Upload this report on matchinggrants.org in .pdf format only