

**San Juan Capistrano Rotary Club
District Grant # P-2905
Project Budget**

	<u>Project Budget</u>	<u>Actual</u>
Income		
District Grant Funds	\$6,500.00	\$6,500.00
Club Contribution	\$8,000.00	\$6,859.70
Other Funds		
Total Income	<u><u>\$14,500.00</u></u>	<u><u>\$13,359.70</u></u>
Expenses		
<u>Adult Transition Program</u>		
Herb Hill - Project Supplies	\$2,000.00	\$2,268.18
<u>Goin' Native Therapeutic Gardens</u>		
Los Rios Park - Supplies	\$2,000.00	\$2,000.00
<u>Thanksgiving Food Drive</u>		
Turkeys	\$750.00	\$841.31
Groceries	\$150.00	\$0.00
Boxes for Meals	\$200.00	\$188.11
Venue	\$0.00	\$318.00
Flyers, Supplies, Food for Volunteers	\$400.00	\$325.03
	<u>\$1,500.00</u>	<u>\$1,672.45</u>
<u>Santa's Visit</u>		
Toys	\$1,000.00	\$302.13
Flyers, Supplies, Food for Volunteers	\$600.00	\$767.03
Venue	\$400.00	\$345.00
	<u>\$2,000.00</u>	<u>\$1,019.07</u>
<u>Students Run Los Angeles (SRLA)</u>		
Transportation/Lodging	\$3,500.00	\$4,000.00
T-Shirts	\$500.00	
	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<u>1/11 Marine Unit</u>		
Annual Support	\$3,000.00	
Holiday Family Party		\$900.00
Battalion Christmas Dinner and Celebration		\$1,500.00
	<u>\$3,000.00</u>	<u>\$2,400.00</u>
Total Expense	<u><u>\$14,500.00</u></u>	<u><u>\$13,359.70</u></u>