

**Rotary Project Budget
P-3082 Eastside Community Park**

Project Expenses

Item	Estimated Cost	Quantity	Total
Picnic Bench	\$ 2,250.00	\$ 2.00	\$4,500.00
Bicycle Rack	\$ 500.00	\$ 3.00	\$1,500.00
Total			\$6,000.00

Project Income

	Club Funds	DDF	Total	Comments
Rotary Club of Fort Collins	\$ 500.00	\$1,000.00	\$1,500.00	Governors Grant Requested
Rotary Club of Fort Collins, After Work	\$ 500.00	\$1,000.00	\$1,500.00	DDF from Literacy Challenge Award
Rotary Club of Fort Collins, Breakfast	\$ 500.00	\$1,000.00	\$1,500.00	Governors Grant Requested
Rotary Club of Fort Collins, Foothills	\$ 500.00	\$1,000.00	\$1,500.00	Governors Grant Requested
Total	\$ 2,000.00	\$4,000.00	\$6,000.00	