

EXPLANATION OF FINANCING

Backpack Food Program				
# Children	# of Weeks	Weekly Food Bill	Total	Per Child Per Week
50	28	\$125.00	\$3,500.00	\$2.50

Although food per child seems low, we buy in bulk and have shopped various stores for consistency and price. This year we will be increasing the cost of food by purchasing some items parents have requested.

Shoe the Children (with help from Payless Shoes).			This is for a second round of shoes in December. Cost is per prior experience.
# of Children	Cost Per Child	Total Cost	
150	\$18.00	\$2,700.00	

Science Class	Cost of Robotic Toys		#of Children
	\$500.00		Varies from week to week . 5 per weekly class during school year. 20 per weekly class otherwise.

Holiday Celebration			
Cost of Photos	Gifts	#of Children	Cost per child
\$600.00	\$400.00	275	\$3.64
Gifts consist of books, stuffed toys and toiletries.			

