

**San Juan Capistrano Rotary Club
District Grant Submittal
Project Budget**

Income

| | |
|----------------------|--------------------|
| Club Contribution | \$13,300.00 |
| District Grant Funds | \$7,761.00 |
| Total Income | \$21,061.00 |

Expense

San Juan Capistrano Rotary Scout Hut

| | |
|--|--------------------|
| Supplies and Materials | \$10,800.00 |
| Contractor Services/Rentals, if needed | TBD |
| Food for Volunteers | \$250.00 |
| | \$11,050.00 |

Santa's Visit

| | |
|---------------------------------------|-------------------|
| Toys | \$3,261.00 |
| Flyers, Supplies, Food for Volunteers | \$900.00 |
| Venue | \$350.00 |
| | \$4,511.00 |

1/11 Marine Unit Support

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|--|-------------------|
| Adoption Committee & Family Activities | \$3,000.00 |
| 1/11 Battalion Wall - Memorial Garden | \$2,500.00 |
| | \$5,500.00 |

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|----------------------|--------------------|
| Total Expense | \$21,061.00 |
|----------------------|--------------------|