

6/14/20

**Budget: Literacy and Education Support Project  
Rotary Club of Laguna Beach**

|  |                         |                           |             |
|--|-------------------------|---------------------------|-------------|
| <b>Part 1: Dictionaries for 3rd Graders</b>      |                         |                           |             |
|  | Dictionaries            | 305 Dictionaires @ \$2.25 | \$ 686.00   |
|  |                         |                           |             |
| <b>Part 2: Library Books and Reading for K-3</b> |                         |                           |             |
|  | K-3 Library Books       | 153 books @\$15.00 ea.    | \$ 2,295.00 |
|  | Book Labels             |                           | \$ 51.00    |
|  |                         |                           |             |
| <b>Total Budget</b>                              |                         |                           |             |
|  |                         |                           | \$ 3,032.00 |
|  |                         |                           |             |
| <b>Funding</b>                                   |                         |                           |             |
|  | District Matching Grant |                           | \$ 1,516.00 |
|  | Rotary Club Funds       |                           | \$ 1,516.00 |
|  | Total                   |                           | \$ 3,032.00 |
|  |                         |                           |             |