

## LITERACY PROJECT PROPOSED BUDGET AND TIMELINE

The total budget for this project is \$6,593.56.

- Club Contribution: \$3,500
- District Contribution: \$3,000
- Member Contribution or from myself: \$93.56

### Scholastic Books

Item Name	QTY	Item Price	Total
Scholastic STEM Packs (5-books per pack)	60	\$19.95	\$1,197.00
Shipping and handling for Scholastic (usually waived)			\$0.00
Sales Tax (estimated)			\$95.76
<b>TOTAL</b>			<b>\$1,292.76</b>

### Computers

Item Name	QTY	Item Price	Total
Refurbished HP DC7800 SFF	17	\$192.50	\$3,272.50
Microsoft Office Pro Plus 2010 License (3 yr)	17	\$77.00	\$1,309.00
Subtotal			\$4,581.50
Sales tax (estimated based on quote)			\$261.15
Shipping and handling (10% computer/software cost)	1	\$458.15	\$458.15
<b>TOTAL</b>			<b>\$5,300.80</b>

There are two parts of our Literacy Project; each projected completion date is stated below. The completion of both parts of the project must be before the end of the 2013-2014 school year.

Item Name	QTY	Item Price	Total
Refurbished HP DC7800 SFF	17	\$192.50	\$3,272.50
Microsoft Office Pro Plus 2010 License (3 yr)	17	\$77.00	\$1,309.00
Scholastic STEM Packs (5-books per pack)	60	\$19.95	\$1,197.00
Subtotal			\$5,778.50
Sales tax			\$462.28
Shipping and handling for Scholastic (estimated)	1	\$194.90	\$194.90
Shipping and handling (10% computer/software cost)	1	\$458.15	\$458.15
<b>TOTAL</b>			<b>\$6,893.83</b>

### COMPUTER LITERACY

Sun View had the hopes of starting the computer lab with at least 15 computers (to be purchased this month). Should we be approved for this grant we will be able to fund their computer lab with 17 refurbished computers

(\$192.50 per computer) that have 3-year Microsoft office licenses (\$77 per computer). I have included the original quote (for 15 computers) for your reference.

The computer lab as already been "set-up" furniture moved, and network and electrical cables wired. The lab is just awaiting their computers. Upon approval of this grant we will immediately purchase the computers and have them delivered and installed. The projected installation of this part of the project is the end of September/first couple weeks of October 2014.

## **LITERACY – SUMMER READING**

The new catalog is not yet available for the books, I have enclosed last year's catalog as I am informed by my scholastic contact that the prices of the packs will not change this year. This will provide a book (and worksheet for reading comprehension) that every student at Sun View to call their own.

We have tentatively scheduled with the school Friday, May 30th as our delivery date (delivery of the books must happen before the end of the school year June 17, 2014). On this day we will "present" the books at their Flag assembly in which the entire school (students, faculty and staff) along with some parents attend. Following the assembly we intend to have "read-aloud" sessions to the grade levels as we pass out the books).