

Rotary District 5495
District Grant Final Report

Due April 30, 2025 – Complete at Conclusion of Project

DATE: April 8, 2025

Project Title: Imagination Library of the Prescott Area
Rotary Clubs of: Prescott, Prescott-Frontier, Prescott-SunUp
Person Completing this form: Noel J DeSousa
Email: noel.j.desousa@gmail.com

Project Description

1. Briefly describe the project outcomes. What was done (in 100 words or less)?

District grant funds (\$7500) plus required matching funds from the three participating clubs (\$3750) totaling \$11,250, purchased and provided for mailing of 5,114 books to children living in western Yavapai County ages 0-5 registered for the Dolly Parton Imagination Library through the ILPA local affiliate.

When (dates) and where (city, state and country) did project activities take place?
Books paid for by the grant funding were distributed via mail after all Rotary Grant funds were received by ILPA. This would have been for the months of February, March and April 2025, to registered children living in the 22 zip codes of Western Yavapai County, Arizona, USA

Who were the beneficiaries? The beneficiaries were the approximately 2,800 children ages 0-5 registered by their parents living in western Yavapai County, Arizona

2. How many Rotarians participated in the project? Almost all members of all three clubs contributed in one or more ways as described in the grant application and reprinted in number 3 below.

3. What did they do? Please give at least two examples. Rotarians from the three clubs (RC Prescott & RC Prescott-Frontier, RC Prescott-SunUp) participated in the several ways described in the grant application as follows: 1. As members of the ILPA board of directors (ILPA is a 501-C-3 nonprofit charity) 2. Assisting with additional fundraising efforts such as grant writing 3. Attending and assisting at ILPA promotional events held by other organizations. 4. Making promotional/marketing presentations to local funding organizations. 5 Volunteering to plan and execute ILPA fundraising events. 6. Participating in individual club fundraising events

4. How many non-Rotarians benefited from this project? All beneficiaries were non-Rotarian. The grant and matching funds paid for 5,114 books and mailing over three months, February through April 2025. The funding paid for most of the books mailed to the approximately 2,800 children enrolled during those months.
5. What are the expected long-term community impacts of the project? Research has demonstrated that children who are exposed to written and spoken language from birth through their formative years of life, such as when books are read to them, develop an association between spoken and printed language and provides for the development of language, general literacy, their ability and desire to learn and academic success during formal schooling
6. If a cooperating organization was involved, what was its role? The Rotary District Grant supports approximately 15% of ILPA's 2024-2025 book budget (\$75,000). ILPA must depend on its partnerships with several additional community organizations and individuals to fund the DPIL program for the 22 ZIP codes of western Yavapai county served by ILPA. These include: 1. Additional donations from all three local Prescott Rotary clubs above and beyond that required as matching district grant funds, 2. Yavapai County Community Foundation/AZ Community Foundation, 3. Yavapai County Community Foundation partners, 4. The United Way of Yavapai County, 5. Other grant funding family and business foundations, 6 individual, business, and service club donations

Financial Report *(Use second page, if needed. District must receive receipts of all expenditures)*

Financial Report Narrative: The chart below lists only the financing received from the district grant and required matching funds received from the two participating Rotary Clubs.

Documents Uploaded in Support of DG 5173 Final Report

Memorandum from ILPA Board: This memo, signed by two ILPA board officers, details ILPA's receipt of district grant and club matching funds as well as the payment of said funds to DPIL during the 2024-2025 grant fiscal year.

DPIL Ledger-Jan2025: This is a page from the DPIL ledger of ILPA's account with DPIL. It notes all invoices and payments made. It acts as an ongoing accounting of ILPA's transactions with DPIL **including the "receipt" of payments**. Please note acknowledgement of the \$12,000 payment (highlighted in yellow) by ILPA to DPIL which corresponds to that noted in the Memorandum described in the above paragraph, which has also been downloaded in support of this report.

7. Income Amount

1. District Grant funds received from the District	7500
2. Club funds	3750
3. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
4. Other funding (specify) Click or tap here to enter text.	Click or tap here to enter text.
Total Project Income	11,250

8. Expenditures (please be specific)

1. This amount constitutes all of the \$12,000 payment made to DPIL on 1/12/25 as well as additional funds donated by the respective Rotary clubs as noted in supporting documents that accompany this report.	11,250
2. Click or tap here to enter text.	Click or tap here to enter text.
3. Click or tap here to enter text.	Click or tap here to enter text.
4. Click or tap here to enter text.	Click or tap here to enter text.
5. Click or tap here to enter text.	Click or tap here to enter text.
6. Click or tap here to enter text.	Click or tap here to enter text.
Total Project Expenditures	11,250

By signing this report, I confirm that to the best of my knowledge these District Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all the information contained herein is true and accurate.

Club President Signature: 

Date: 

Club President printed name: Katheryn Tuberty

Email: kt976@katheryntuberty.com