

Kithaga Village Water Project Budget:

Total Income: \$6,000
 \$2,000 Douglas Contribution
 \$4,000 District Match

Total Expense: \$812 per home

Per Home Breakdown in Kenyan Schillings: 123, 424 KSH (1 USD= 152 KSH)

Tank and Gutter: Total: 58,686 KSH

- PVC Tank 5000L @ 48,300 KSH
- 15 Gutter Clips @ 345 KSH
- 2 Gutters @ 2875 KSH
- 2 gutter Outlet @ 690 KSH
- 2 connector @ 552 KSH
- 2 screw cap @ 345 KSH
- 1BB-tap @ 978 KSH
- 3 downpipe 3"@1208 KSH
- 1ft gg pipe @ 1725 KSH
- 1 Reducer 3/4" @ 115 KSH
- Tape & Tangit glue @ 978 KSH
- 2 tank connector 3/4 @ 575

Portable Hand washing station: 690 KSH

Portable Membrane water filter: 5,980 KSH

Cement: 1150 KSH

Labor, Fuel and Travel Expenses: 34,500 KSH

Educational Materials and Travel Expenses to check project for followup: 22,418 KSH

At \$812 per home, this grant will fund 7.39 homes.

There are other clubs raising and contributing funds, as well as private donors and other organizations. We have already raised about \$15,000, and more is coming in! The total project (32 homes) is expected to cost \$25,984.