

### “BUDGET” FOR SUNRISA DE LUNA

This surgical clinic will be held August 14, 15, and 16 and expenses are expected to be similar to previous similar clinics held over the last five years but the actual expense will not be known until after all the surgeries are performed in August 2025 so these are estimated expenses. Mercy Outreach Surgical Teams will cover any costs that exceed the Rotary Grant funds (\$2760) provided for this project.

Below are estimated expenses for Sunrisa de Luna Clinic based on previous clinics:

	PESOS	DOLLARS (5/17/25)
Consumable supplies for operations	40,718	\$2,093
Sutures	33,660	\$1,730
Medications	14,000	\$719
Anesthesiologist fees	23,770	\$1,222
Transportation for doctors (6)	29,000	\$1,490
Meals (5 days)	7,500	\$385
Preoperative lab tests	45,000	\$2,313
Pre and post operative Patient care	4,500	\$231
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TOTAL		\$10,183

