

2025-2026 Budget for Apple iPads for Harwood Elementary's After-School Program

Category	Item	Details	Amount	
Revenue	Pledges Paid	Cash raised and on Deposit with the School District's Foundation as of April 28, 2025	\$2,400.00	
	Binding Pledges	Pledges filed with the District's Foundation and to be paid in full by July 10, 2025	\$4,600.00	
	District Grant Request	Rigby Rotary has set aside funds to bridge any gap between the requested grant amount and the awarded grant.	\$5,000.00	
	Total Revenue		\$12,000.00	
Expenditures	iPads	30 iPads at \$324 each	\$9,720.00	*
	iPad cases	30 cases with a price from \$20 to \$30 each	\$780.00	**
	Charging cart with buckets	1 charging cart will accommodate all 30 iPads	\$1,500.00	*
	Total Expenditures		\$12,000.00	
*	The Rotarian, managing the Grant request, worked with the School District's Technology Director to obtain pricing for both the iPads and the charging cart.			
**	We used \$26.00 for each case because it balanced the Expenditures with the budgeted Revenues. Any difference, positive or negative, will not be material.			