

Estimated Financial Expenses
Rotary Club of Meridian for Meridian Library District

| | Expenses | Revenue |
|--------------------------------|-----------------|----------------|
| Purchase 650 Books | \$ 4,900.00 | |
| Customer Rotary Bookplates | \$ 100.00 | |
| D5400 DDF Grant | | \$ 2,700.00 |
| Club Contributions | | \$ 2,300.00 |
| In Kind Rotary Volunteer Hours | | |
| | \$ 5,000.00 | \$ 5,000.00 |

Note: Book costs range from \$5-\$8, depending on age level. More titles for elementary and middle school readers are planned. The price is an estimate based on projections.