

District Grant-Final Report Form 2015-16

(File Online- <http://www.matchinggrants.org/district>)

District Grant # P-594

Individual Project Report #

To be completed by Rotarians. Return this form to your District.

Rotary Club: Fort Worth International

Project Title: Nigeria Maternity Hospital

☐ Progress Report ☒ Final Report

Project Description

1. Briefly describe the project. What was done, when and where did project activities take place, and who were the beneficiaries?

The Project was to locally purchase, transport and install a 25KVA electricity generator for the Immaculate Heart Hospital in rural Urualla, Nigeria serving over 1500 people in the nearby towns and villages. The estimated funds required to complete this project included sufficient funds to purchase a one year maintenance agreement for sustainability.

2. How many Rotarians participated in the project? 2

3. What did they do? Please give at least two examples.

Supervised the purchase of the generator; supervised the transportation of the generator; supervised the installation of the generator and coordinated the presentation and dedication of the generator to the hospital staff and management as well as local officials and dignitaries.

4. How many non-Rotarians benefited from this project? 1500

5. What are the expected long-term community impacts of the project?

The hospital was previously blacked out and night and only kerosene lanterns were used for lighting. Emergency operations at night also had to be conducted using only kerosene lanterns. Wards usually are totally dark in the evening. The generator will now be available for use as required and especially during the emergency operations in the evening.

6. If a cooperating organization was involved, what was its role?

In addition to the District Matching Grant, the Rotary Club of Eastland also contributed \$500 and RCFW East contributed \$100. No local Rotary club of Nigeria was available to participate.

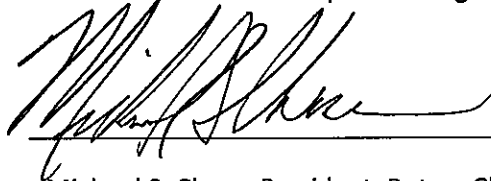
Financial Report (District must retain receipts of all expenditures)

7. Income	Amount
1. District Grant funds received from the District	\$1500.00
2. Other funding – RCFW - International	\$927..58
3. Other funding – RCEastland	\$500.00
4. Other funding – RCFW-East	\$100.00
Total Project Income	\$3027..58
8. Expenditures (please be specific and add lines as needed)	
Cost of Wire Transmittal of funds to Nigeria and conversion to local funds	\$60.00
Cost of 25KVA Generator	N350,000 (\$1918.64)
Cost of Transportation of generator from market to hospital site	N50,000 (\$274.09)
Cost of labor (loading and unloading of generator)	N20,000 (\$109.64)
Cost of Installation Contract w Electrician	N18,150 (\$99.50)

Cost of Backup Batteries and Terminals	N13,000 (\$71.26)
Cost of Accessories for generator operation	N39,000 (\$213.79)
Cost of Diesel fuel for initial operation and tests	N3200 (\$17.54)
Cost of Diesel fuel for sustained operations (100 Liters)	N16,000 (\$87.71)
Cost of 10mm wire for Power House wiring to main hospital electrical circuits	N7,000 (\$38.37)
Cost of Maintenance Contract for sustainment operations and preventive main	N25,000 (\$137.04)
Total Project Expenditures	\$3,027.58

9. By signing this report, I confirm that to the best of my knowledge these District Simplified Grant funds were spent only for eligible items in accordance with Trustee-approved guidelines, and that all of the information contained herein is true and accurate. Receipts for all grant-funded expenditures have been provided to the district.

Certifying Signature



Date: 4-18-15

Print name, Rotary title, and club

Michael S. Chase, President, Rotary Club of Fort Worth International