

## Sea Base-Adaptive Sailing Project

Project Budget Cost	
NB Adaptive Sailing	\$7,520.00
Sea Base Busing	3,042.86
Total	\$10,562.86
	10563

DIF	\$3,014.00
Club Contribution	\$7,549
Total Project	\$10,563

### Newport Beach Adaptive Sailing Project Budget \$7,520.00

Transportation, expenses, gas, meals and staff per day will average approximately \$470 Per Day

Certified adaptive sailing instructor/trainer	\$200.00
Transportation of equipment and volunteers	150.00
Staff and volunteer meals 1 staff and 2 volunteers	90.00
Misc. expenses per day i.e parking, tolls, etc.	30.00

Note: This is approximate.

The Newport Beach Adaptive Sailing committee will monitor all expenses on a monthly basis and if there are any funds left over, we will add additional events. We will limit each clinic to 2 days of expenses.

Volunteers and staff have the option of paying their own hotel and expenses if they would like to participate in additional days and events.

### Newport Sea Base

Four days per month, ongoing

We will not need to provide staff or transportation for these days.

Clinics will be performed by Rotarians that we train and the boat will be stored at the Sea Base when needed there.

### Specialized Outdoor Adventure Recreation (SOAR)

Dana Point Aquatic Foundation / Dana Point 5th Marine Regiment Support Group

August 27 - 29, 2015

\$940.00

### U.S. Disabled Sailing Championship

Southwestern Yacht Club, San Diego

September 11 - 12, 2015

\$940.00

Challenged Sailors of San Diego

ψ 710.00

### **National Veterans Summer Sports Clinic**

San Diego

October 6 - 7, 2015

\$940.00

### **Fall DBW Cal-Boating Aquatic Center Directors Meeting**

Crown Cove Aquatic Center, Coronado Keys

October 8 - 10, 2015

\$940.00

### **San Diego Yacht Club - Wounded Warriors Sailing**

December 4 - 6, 2015

\$940.00

### **Cal State Univ. Channel Islands Adaptive Sailing**

February 2 - 6, 2016

\$940.00

### **US Sailing National Conference and Leadership Forum**

Hilton San Diego Mission Bay

February 7 - 10, 2016

\$940.00

### **Newport Sea Base – Field Trip Schedule and Budget**

March 25 2016-July 2016

3/25-27 Davis Magnet 90 \$150

4/23 Newport Elementary 83 \$150

5/2 San Gabriel USD 25 \$345.09

Sonora Elementary

5/27-28, 6/1 1st Grade 72 \$450

Sonora Elementary 6/2, 6/10 3rd Grade 96 \$150

5/29 Paularino Elementary 65 \$107.72

6/8 Killybrooke Elementary 66 \$150

6/9-6/12 Woodbury Elementary 180 \$900

6/15 Newport Coast 78 \$257.75

6/16 Whittier Elementary School 50 \$136.77

6/17 Whittier Elementary School 76 \$245.53

**2015-2016 Scheduled Total 1011 Students \$3,042.86**

2016-2017 Projection Total 1500 Students \$6,500.00