

Global Grant Application

GRANT NUMBER **STATUS**

GG1745467 Authorizations Required

Basic Information

Grant title

Siriba Adopt Community

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Penny Mbabazi	Kampala-North	9211	Club	Host
William Gray	Cataraqui-Kingston	7040	Club	International

Committee Members

Host committee

Name	Club	District	Role
Francis Tusubira	Kampala-North	9211	Secondary Contact
Vincent Kasangaki	Kampala-North	9211	Secondary Contact
Lydia Karungi	Kampala-North	9211	Secondary Contact
Eric Byenkya	Kampala-North	9211	Secondary Contact
Charles Lubowa	Kampala-North	9211	Secondary Contact
Frank Othembi	Kampala-North	9211	Secondary Contact
Abel Katahoire	Kampala-North	9211	Secondary Contact
Isaac Okullo	Kampala-North	9211	Secondary Contact
Eve Kasirye-Alemu	Kampala-North	9211	Secondary Contact
Stella Alibateese	Kampala-North	9211	Secondary Contact
Johnny Mugisha	Kampala-North	9211	Secondary Contact

International committee

Name	Club	District	Role
Robert Reid	Cataraqui-Kingston	7040	Secondary Contact International
Greta du Bois Cleynhens	Cataraqui-Kingston	7040	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

We plan to support the efforts in the Siriba Community, in collaboration and through the OPIT-PIC

Widows Group in their self-help efforts to address the combined challenges of:

- i. Lack of funding for income generating activities particularly agriculture;
- ii. Low yields from agriculture resulting from low soil fertility and still basic approaches to small-scale agriculture;
- iii. Limited healthcare services;
- iv. Limited water sources and no safe drinking water;
- v. Lack of financial management and record keeping skills;
- vi. Unemployed and semi-employed youth
- vii. Poor access to land ownership;
- viii. Poor access to education particularly for orphaned children and youth; and
- ix. Limited access to microcredit loans.

We intend to support the community through coordinated interventions in six mutually synergistic thematic areas:

1. Agriculture.

- i. Provide training on improved agricultural methods (as well as provide implements like ox-ploughs); create awareness and access to markets.
- ii. Strengthen microcredit facilities through training and capitalization (skills, equipment, and capital): the community is already constructing a two-roomed building to house the microcredit office.
- iii. Build capacity in crop value addition through training and building of a communally owned grinding mill and storage facilities (actual construction funded outside the grant)

We shall use expertise from two cooperating organizations: School of Agricultural Sciences Makerere University; and Salama Shield Foundation) supported by Rotarians.

2. Healthcare.

- i. Training in health-seeking behaviour along with supportive establishment of primary care facilities (this will be a community owned health center: they have undertaken to build the unit to house it with guidance and support from Kampala North). The training will be held as an integral part of planned medical camps, each of whose sections (for example maternal health; dental; pediatrics; etc starts with a two hour training and demonstration session. We shall rely on Rotarians as well as health workers from one of the cooperating organizations (St Stephen's Hospital) to carry out the medical camps and training.
- ii. Guide the development and training of Village Health Teams (VHTs).
- iii. Support activities and inputs for disease prevention and treatment.

3. Water and sanitation.

Implement a comprehensive Water, Sanitation, and Health (WASH) for the community (training, potable water sources; pit-latrines; sanitary habits; village water and sanitation committees). The water source will use the local district water mains that is within a kilometer of the community. Eco-san toilets will be set up in three locations (the community already has one, and this has been very well maintained).

4. Education

Work with one selected primary schools to mount programmes that will lead to improved quality of education (based on learning outcomes); health; higher school attendance; and improved academic performance. This will include provision of a well networked computer room as a training activity, a small basic library with suitable textbooks and reading materials, and a selection of basic furniture. A related activity will be implementing an Adult Literacy programme in the community working with one of our cooperating organisations (Literacy Aid uganda).

5. Youth Program

Support the youth through training to address mindset change; awareness of the many opportunities for sustainable income generation; and strengthening of existing skills or acquisition of new skills in areas that enable production of marketable items. This will be done following the now well established Rotary Vijana Poa (Youth are Cool) program where the Rotary Club of Kampala North is a key player.

6. Microfinance scheme

Support the OPIT-KIC to expand their financial capital by enabling them access credit to expand their businesses and identifying opportunities to start new ones.

Our point of entry is the the OPIT-KIC Widows Group that is based in Siriba, but benefits will extend to the entire community with the OPIT-KIC group and associated youth and men acting as community change-agents. OPIT-KIC literally meaning 'Let us Feed the Orphans', a coverall statement that captures all their efforts that were primarily motivated by the huge displacement of populations from Northern Uganda due to the over two decade insurgency that was between Lord's Resistance Army (LRA) and the Government of Uganda (GoU) . The two neighboring villages of Nyakadot and Siriba have a total population of 7,658 of which 3,722 are Males and 3,936 Females. OPIT-KIC has only 140 members, but the nature of the planned interventions, especially in the aspects of education, health, and access to potable water will impact an estimated 3,500 residents of Siriba.

Areas of Focus

Which area of focus will this project support?

- Water and sanitation
- Economic and community development

Measuring Success

Water and sanitation

Which goals will your activity support?

Providing equitable community access to safe water, improved sanitation and hygiene; Supporting programs that enhance communities' awareness of the benefits of safe water, sanitation and hygiene

How will you measure your project's impact?

Measure	Collection Method	Frequency	Beneficiaries
Number of people with access to improved sources of drinking water	Grant records and reports	Every three months	100-499
Number of communities with a functioning governance committee in place	Focus groups/interviews	Every year	1-19
Number of communities utilizing a tariff/usage fee structure	Grant records and reports	Every year	1-19

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Three different groups will be involved, also providing in-built checks to ensure accuracy: 1. Local community Project Coordinator; 2. OPIT-KIC leadership; 3. Rotarians of the Rotary Club of Kampala North. This function will fall under the Project Monitoring and Evaluation sub-committee.

Phone

Email

Address

Briefly explain why this person or organization is qualified for this task.

The local community Project Coordinator and the OPIT-KIC leadership will work under the guidance of the Rotarians in Kampala North. Kampala North has member with specific training and experience in monitoring and evaluation.

Economic and community development

Which goals will your activity support?

Building the capacity of entrepreneurs, community leaders, local organizations, and community

networks to support economic development in impoverished communities;Developing opportunities for productive work;Reducing poverty in underserved communities

How will you measure your project's impact?

Measure	Collection Method	Frequency	Beneficiaries
Number of individuals trained	Grant records and reports	Every year	50-99
Number of youth employed in income-generating activities	Grant records and reports	Every year	20-49

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Three different groups will be involved, also providing in-built checks to ensure accuracy: 1. Local community Project Coordinator; 2. OPIT-KIC leadership; 3. Rotarians of the Rotary Club of Kampala North. This function will fall under the Project Monitoring and Evaluation sub-committee.

Phone**Email****Address****Briefly explain why this person or organization is qualified for this task.**

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Location and Dates

Humanitarian Project

Where will your project take place?**City or Province or state**

town Siriba - located just off the main Kampala-Gulu high way in Kiryandongo district, North-Western Uganda. It is 225 kilometers from Kampala and takes approximately 3 and half hours drive by road.

Country

Uganda

When will your project take place?

2017-02-01 to 2020-06-30

Participants

Cooperating Organizations (Optional)

Name	Website	Location
School of Agricultural Sciences, Makerere Univ.	http://sas.mak.ac.ug	P O Box 7062 Kampala Uganda
St Stephen's Hospital Mpererwe COU	http://st-stephenshospitalcou.com	P.O.Box 3652 Kampala Uganda
Salama Shield Foundation	www.salamashield.org	Kampala Uganda
Literacy Aid Uganda		P O Box 1947 Kampala Uganda

Why did you choose to partner with this organization and what will its role be?

We have worked with Salama Shield Foundation before on (GG 25002) and St. Stephens Hospital has been a beneficiary that now partners with us in medical camps. The School of Agriculture, Makerere University, supports agricultural extension and offers agribusiness training. One of the Professors is a member of the Rotary Club of Kampala North; Literacy Aide Uganda was a head hunt.

Partners (Optional)**List any other partners that will participate in this project.**

1. The Rotary Club of Kigumba will participate in the project implementation community mobilization, identification of other local partners and coordination of Rotary activities whenever there are project visits by either local or international partners.
2. Mr. Deo Odida from NGO Forum has been our main contact since the inception of the project and he will continue to carry out community mobilisation, providing technical support to the OPIT-KIC to ensure the project achieves the set objectives.
3. The Rotaract Clubs of Kampala North, UICT, and Buganda Royal will participate in all activities and meetings

Volunteer Travelers (Optional)

No.	Name	Email
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Describe this person's role in the project.

Host sponsor confirmation of volunteer travelers

Rotarian Participants

Describe the role that host rotarians will have in this project.

Through their classifications within the club, host Rotarians will participate in the actual implementation of the project for the entire period by providing the necessary expertise in their respective fields. Their specific responsibilities will include

1. Undertake responsibility to manage the grant, line budgets and coordinate implementation of all planned activities to achieve set objectives and targets;
2. Set up and manage the grant account;
3. Maintain accurate and appropriate accounting records to support permissible expenditure charged to the grant funds;
4. Provide timely narrative and financial reports to both RCKN administrative structures, international partners, and the Rotary Foundation;
5. Facilitate the formation and training of; Village Health Teams (VHTs), Village Health Volunteers (VHTVs), Vocational Training Teams (VTTs) and Change Agents (CAs);
6. Identify trainers for all the 6 thematic components of the project;
7. Facilitate cooperating organisation to meet their travel, accommodation, meals, and incidental expenses while undertaking their tasks;
8. Undertake procurement of all required items and services during project implementation;
9. Endeavour to raise contributions to meet their participation in the project in form of in-kind,

service or volunteer depending on existing skills for individuals, community and cooperating organisations;

10. Carry out M&E to inform strategy and tactical changes throughout the project;
11. Publicise the project locally in the mass media; at the District Conference and Rotary Convention; and online;
12. Lead in the preparation and submission of grant reports to TRF and other partners.

Describe the role that international Rotarians will have in this project.

The role of International Rotarian will include:

1. Work on line with the Local Partner in coordinating the project and giving "no objection" to key project management and implementation decisions;
2. Undertake to explore possibilities of other forms of cooperation, such as volunteer visits, conferences, training courses not necessarily planned for under the grant;
3. Provide advice and counsel on the possible ways to effectively implement the grant based on past experiences and best practices;
4. Work with Kampala North in submitting reports to TRF and other partners
5. Publicise the project and its outcomes at local, regional, and international fora (physical and online)

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency	U.S. dollar (USD) exchange rate	Currency Set On
USD	1	

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in USD	Cost in USD
1	Training	Training in improved agricultural methods, post-harvest management, value addition, and access to markets (1 week repeated three times during the project)	Cooperating Organisation (direct costs only)	1170	1170

2	Equipment	Purchase of a hurler and a maize mill (specification, quotations, procurement, installation and commissioning). During the second year (Hurler -\$2,000 Mill - \$3,000 Installation - \$2000)	Competitive bidding to apply at time of procurement	7000	7000
3	Equipment	Provide for locally procured farming mechanical implements like ox-ploughs and harvest carts	Various small suppliers	2000	2000
4	Training	Community training based on an integrated Health Camp that combines prevention through health-seeking behaviour, treatment, and patient care (one health camp every year for three years)	St Stephen's Hospital, Rotarians, Volunteer Professionals (direct costs only)	1650	1650
5	Training	Identifying 10 volunteers and training Village Health Teams (during first 6 months)	St Stephen's Hospital	620	620
6	Personnel	Development and implementation of a sustainable model of operation for the Health Center based on a combination of cost sharing and family insurance with the Health Center (During first year) (Using a Health Insurance Advisor)	Advisor to be competitively procured from those who provide this service	1000	1000
7	Supplies	Drugs and direct costs for three medical camps, each handling 1000 people	Various Drugstores	4800	4800
8	Supplies	Provision of drugs and disposables (e.g. gloves and syringes) for the Health Center start-up phase (during first year)	Various Drug stores, based on lists recommended by the	4200	4200

			Ministry of Health		
9	Equipment	Provision of assorted basic equipment for the Health Center	National Medical Stores	2000	2000
10	Equipment	Provision of assorted basic furniture for the Health Center	Local carpenters	1500	1500
11	Training	Carry out Community WASH Training for (3 days duration three times during the first year)	Uganda WASH Team (Direct costs only)	1170	1170
12	Training	Set up and train Water Management Committee (1 month, actual training 3 days)	Uganda WASH Team	270	270
13	Accommodations	Construct 4 two-stance eco-san toilets in the community, followed by training in usage (during first year) (inclusive of hand-washing facilities)	To be competitively sourced at the time	8000	8000
14	Training	Training I use of eco-san toilets	Rotarians (direct costs only)	190	190
15	Equipment	Engage National Water and Sewerage Corporation to run piped water with managed stand pipes (to ensure cost-recovery) in six different locations (during first year)	National Water and Sewerage Corporation	3800	3800
16	Training	Train the School Management Committee in good school governance (2 days duration two times during the first year)	Rotarians (direct costs only)	620	620
17	Training	Train selected teachers in basic library management (2-days duration two times during the first year)	Rotarians (Direct costs only)	780	780

18	Training	Train four selected teachers (Training of Trainers approach) in training for basic computer literacy and computer maintenance (progressive training, one week duration two times)	Rotarians (direct costs only)	1100	1100
19	Training	Conduct a WASH Training Programme for the school combining general training with a ToT approach (1 day duration three times during the first year)	Uganda WASH team (Direct costs only)	390	390
20	Accommodations	Renovate and strengthen room(s) to be used for computer room and library (during the first year)	To be competitively sourced at the time	4000	4000
21	Equipment	Procure, install, and commission a networked computer room with shared printer (after strengthening and renovating rooms))	To be competitively sourced at the time	7000	7000
22	Equipment	Provide sports and music equipment (local musical instruments) to the school (during the first 6 months)	Various local suppliers	2000	2000
23	Training	Identify potential trainers from among the youth and train them in carrying out adult literacy and numeracy training in the community (1 week duration, two times during the first year)	Literacy Aid Uganda (Direct costs)	700	700
24	Supplies	Procure (i) Books for the school library and (ii) learning materials and learning aids for adult literacy and numeracy	Various local suppliers	1500	1500

		training (towards the end of the first year)			
25	Training	Carry out training for the youth based on the Vijana Poa Curriculum (Youth will also access micro-credit training as part of the community) (One week duration, twice during the first six months one one follow up during the second year)	Rotary Vijana Poa Initiative	1650	1650
26	Equipment	Provide in-kind support, depending on existing skills for individual and cooperative micro-enterprises (Ongoing over three years as assessed periodically) - where cash is needed, they will use the micro-credit facilities	Various local suppliers depending on needs of the individuals	9000	9000
27	Training	Selecting and Training 100 Change Agents in managing money in the home and business, borrowing, and operation of microcredit using group guarantees (1 week duration, three times over the first six months)	Salama Shield Foundation	1650	1650
28	Training	Identify from the community two people to be trained as loan officers and project managers (one week duration twice, residential training at Salama Shield Foundation, Lyantonde) (during the first six months)	Salama Shield Foundation	800	800
29	Equipment	Procurement of a safe, a computer and printer, and bicycles for the micro-credit supervisors (starting after the first 6 months)	To be competitively procured at the time	4350	4350

30	Operations	Provision of funds and supervision of the micro-credit component through at least three cycles	Grant Funds	8000	8000
31	Personnel	Community based project manager (one of the community): Transitional for three years, to be taken up by community if needed beyond that	Project Funds	5400	5400
32	Signage	Erect project signage at selected locations	To be competitively identified at the time	500	500
33	Publicity	Taking reporters to site and publicizing project in local news media	Various, to be identified with focus on national coverage	2000	2000
34	Monitoring/evaluation	Monitoring and evaluation for 4 years @\$500	Salama Shield Foundation	2000	2000
35	Operations	Contingency Sum	Project Funds	10490	10490
36	Operations	Bank and Accounting Charges	Grant Funds	3200	3200
Total budget:				106500	106500

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Cash from Club	Kampala-North	5,000.00	250.00	5,250.00
2	District Designated Fund (DDF)	9211	10,000.00	0.00	10,000.00
3	District Designated Fund (DDF)	5890	4,000.00	0.00	4,000.00
4	Cash from Club	Madras Coromandel	4,000.00	200.00	4,200.00
5	Cash from Club	Madras Central	2,000.00	100.00	2,100.00
6	Cash from Club	Madras East	3,500.00	175.00	3,675.00
7	Cash from Club	Montreal-Lakeshore	2,000.00	100.00	2,100.00
8	Cash from Club	Cataraqui-Kingston	2,500.00	125.00	2,625.00
9	Cash from Club	Montreal	3,000.00	150.00	3,150.00
10	Donor Advised Fund	Rotary Club of Encinitas Coastal	10,000.00	0.00	10,000.00
11	Cash from Club	Del Mar	3,000.00	150.00	3,150.00
12	District Designated Fund (DDF)	5340	13,000.00	0.00	13,000.00

*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 44,500.00 USD from the World Fund.

44500

Funding Summary

DDF contributions:	27,000.00
Cash contributions:	25,000.00
Donor Advised Fund:	10,000.00
Financing subtotal (matched contributions + World Fund):	106,500.00
Total funding:	106,500.00

Total budget: 106,500.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

The project will address the following needs:

1. Limited funding for income generating activities particularly agriculture
2. Low crop yields from agriculture (reportedly due to low soil fertility)
3. Limited and poor healthcare services
4. Limited water sources; no safe drinking water
5. Limited understanding of record keeping and interpretation, especially with respect to finances
6. Access to land; and ownership especially for women and widows
7. Poor quality education combined with poor access particularly for orphans
8. Lack of self-empowering vocational skills among the youth, most of whom are forced to drop out of school due to both financial circumstances and poor education foundation.

How did your project team identify these needs?

The above needs were identified through a series of meetings conducted by the Rotary Club of Kampala North, mainly through Focus Group Discussions combined with walk-about with the OPIT-KIC Widows Group in Siriba village and observations, all conducted over a period of 24 months.

During the survey, the following data was collected:

Literacy levels

Kiryandongo sub-county has a total population of 5,642 with literacy levels at 66.3%. According to a study carried out by the Uganda Bureau of Statistic (UBOS 2012) in collaboration with District Local Government on the socio-economic status in Kiryandongo, it was observed that those that fall under the age of 13-18 years were more literate than those that are either below or above this age bracket. During the a Kampala North visit in June 2105, it was found out that within the OPIT-KIC group, the highly educated woman holds an Ordinary Certificate Level (senior 4) while among men, the most educated holds an Advanced Level Certificate (senior 6) and among the youth, a Bachelor's degree is the highest qualification in the village.

Healthcare

Malaria, typhoid and cough and flu are the most common disease suffered in the community. From the OPTI-KIC offices, it takes about 2km to get to the nearest health care center which means even the most vulnerable within community (elderly widows and orphaned children) have to walk long distances to get to a nearest health center. Further to this, majority of women revealed that much as there are limited healthcare services within the community, they strongly felt priority was in

most cases given to refugees. As such, most of them felt discriminated against on the basis tribe.

Access to water

Access to clean water sources was also identified as another challenge. On average, it takes about 11/2 km to get to the nearest borehole or a shallow well. Borehole and shallow wells are the predominant source of water for cooking and drinking. Besides the long distances that people have to travel to access water, the long queues at the water sources.

Income indicators

Agriculture is the main income generating activity within Siriba village and a typical income indicator across the district. Over 90% of its population depends on agriculture as a main source of livelihood. Although the community gets involved in trade and service provision, this is done at minimal level. For instance, during an interview with some members of the OPIT-KIC group in Siriba village on 13/06 2016, RCKN found out that the major crops grown in the community included maize, beans, ground nuts, cassava and sunflower. Farmers work as independent subsistence farmers with limited variety of number of crops. Also what was evident in this community is that there is inadequate capacity of the community to engage in sufficient agricultural production due limited capital and competitive markets. Many households do not adequately meet the basic needs as such food, clothing and shelter. More to this is that there is high level of unemployment especially among the youth which hinders their ability to participate in meaningful income generating activities.

How were members of the benefiting community involved in finding solutions?

The practice of Kampala North is that there is always a long duration discovery phase (in this case two years) before specific proposals are arrived at. In this case, several meetings were held with the community over time to fully establish whether the community understood the need to have the project, and then suggest ways in which Rotary will support them.

How were community members involved in planning the project?

Before the application was prepared, Rotary Club of Kampala North convened a meeting with community teams over two days: the community set up different teams and presented their plans and get our responses and suggestions in education, health, agriculture, youth, and micro-finance. Some of the agreed activities are improvements and enhancements on what the community is already doing within their limited means.

Project implementation

#	Activity	Duration
1	1. Agriculture Programme (See sub-elements details below)	24 months
2	1.1 Training in improved agricultural methods, post-harvest management, value addition, and access to markets (1 week repeated three times during the project))	24 months

3	1.2 Construct facilities for storage and a maize mill (outside grant funds) (1 year)	12 months
4	1.3 Purchase of a hurler and a maize mill (specification, quotations, procurement, installation and commissioning). During the second year	3 months
5	Null entry	36 months
6	2. Healthcare Programme (See sub-element details below)	36 months
7	2.1 Community training based on an integrated Health Camp that combines prevention through health-seeking behaviour, treatment, and patient care (one health camp every year for three years)	36 months
8	2.2 Identifying 10 volunteers and training Village Health Teams (during first 6 months)	6 months
9	2.3 Construction (outside grant funds) and equipping a Health Center 1 (1 year)	12 months
10	2.4 Development and implementation of a sustainable model of operation for the Health Center based on a combination of cost sharing and family insurance with the Health Center (During first year)	12 months
11	2.5 Provision of drugs for the Health Center start-up phase (during first year)	12 months
12	Null entry	36 months
13	3. Water, Sanitation, and Health (See sub-element details below)	24 months
14	3.1 Carry out Community WASH Training for (3 days duration three times during the first year))	12 months
15	3.2 Set up and train Water Management Committee (1 month, actual training 3 days)	1 month
16	3.3 Construct 4 two-stance eco-san toilets in the community, followed by training in usage (during first year))	6 months
17	3.4 Engage National Water and Sewerage Corporation to run piped water with managed stand pipes (to ensure cost-recovery) in six different locations (during	6 months

	first year)	
18	Null entry	36 months
19	4. Education Programme (See sub-element details below)	24 months
20	4.1 Train the School Management Committee in good school governance (2 days duration two times during the first year)	12 months
21	4.2 Train selected teachers in basic library management (2-days duration two times during the first year)	12 months
22	4.3 Train four selected teachers (Training of Trainers approach) in training for basic computer literacy and computer maintenance (progressive training, one week duration two times)	18 months
23	4.4 Conduct a WASH Training Programme for the school combining general training with a ToT approach (1 day duration three times during the first year)	12 months
24	4.5 Renovate and strengthen room(s) to be used for computer room and library (during the first year)	9 months
25	4.6 Procure, install, and commission a networked computer room with shared printer (after strengthening and renovating rooms))	3 months
26	4.7 Provide sports and music equipment (local musical instruments) to the school (during the first 6 months)	1 month
27	4.8 Identify potential trainers from among the youth and train them in carrying out adult literacy and numeracy training in the community (1 week duration, two times during the first year)	12 months
28	4.9 Develop and implement a sustainable approach (cost contribution) for enabling sustainable adult training (during first year)	1 month
29	4.10 Procure (i) Books for the school library and (ii) learning materials and learning aids for adult literacy and numeracy training (towards the end of the first year)	3 months
30	Null entry	36 months
31	5. Youth Programme (See sub-element details below)	36

		months
32	5.1 Carry out training for the youth based on the Vijana Poa Curriculum (Youth will also access micro-credit training as part of the community) (One week duration, twice during the first six months one one follow up during the second year)	24 months
33	5.2 Provide in-kind support, depending on existing skills for individual and cooperative micro-enterprises (Ongoing over three years as assessed periodically)	36 months
34	Null entry	36 months
35	6. Micro-credit Programme (See sub-element details below)	42 months
36	6.1 Selecting and Training 100 Change Agents in managing money in the home and business, borrowing, and operation of microcredit using group guarantees (1 week duration, three times over the first six months)	6 months
37	6.2 Identify from the community two people to be trained as loan officers and project managers (one week duration twice, residential training at Salama Shield Foundation, Lyantonde) (during the first six months)	6 months
38	6.3 Procurement of a safe, a computer and printer, and a motor-cycle for the micro-credit supervisor (starting after the first 6 months)	36 months
39	6.4 Provision of funds and supervision of the micro-credit component through at least three cycles	36 months
40	Temporary null activity	36 months
41	7. Monitoring and evaluation (will continue for 24 months after submission of the Project Final report	60 months
42	7.1 Develop Theory of Change and M&E and Risk Management framework	2 months
43	7.2 Establish baseline for agreed indicators	2 months
44	7.3 Carry out M&E to inform strategy and tactical changes throughout the project and for 2e months afterwards	54 months

Will you work in coordination with any related initiatives in the community?

Yes

Briefly describe the other initiatives and how they relate to this project.

i. Microcredit: The Community is already constructing the office for their micro-credit programme. The OPIT-KIC Widow's group is already operating a revolving fund where members borrow money for their various businesses at a low interest rate. The group has four different saving groups with each managing its finances separately. On average, each saving group consists of 28 members who make weekly contributions of a minimum of 1,000 and maximum of 5,000UGX. The average amount money borrowed by each member is 50,000UGX at 10% interest rate. However there are incidences where more or less is borrowed.

ii. Primary School: They are already engaged with a local primary primary school to define interventions for improving the quality of education.

iii. Agriculture: The Community members currently rent land for agriculture and have been investigating how to acquire land.

iv. Youth activities: There is an already existing youth club consisting of 30-40 members which coordinates young people to participate in music dance and drama as a means to earn money. The drama group is regularly hired at different functions such as wedding parties and other functions to provide entertainment. Through this, the group has been able to raised money some of which have been used to cater for school fees for those school, and others especially girls use it to buys such things as sanitary towels. Besides the drama, they also participate in other activities such as brick laying and carpentry where they work as unskilled laborers as a means to earn money.

Please describe the training, community outreach, or educational programs this project will include.

The following planned interventions were proposed by the community in a series of meetings and discussions stretching over two years prior to this application, and the Rotarians helped in refining them and then consolidating them into a coordinated and internally synergetic plan. Training is core to all the activities

1. Limited funding for income generating activities particularly agriculture

The OPIT-KIC Group already has a basic savings and credit scheme operating in the common ask-banking approach. They operate in four different groups. The plan is to offer extensive training working with a cooperating organization; support them in setting up and equipping an office (they are already constructing the building to house the office); identify and train two community-based micro-credit officers; and consolidate the the holdings of the current savings and credit groups.

2. Low crop yields from agriculture

We shall work with the Makerere University School of Agriculture agriculture institutions to help in

training the community especially to green approaches in improving soil fertility; matching crops to the nature of the soils (the location is actually not inherently infertile). This will be reinforced by training in post-harvest management of produce and marketing for maximum returns.

3. Limited and poor healthcare services

There was a Village Health Team in place that appears to have collapsed because it was not funded by the community in any way. The agreed approach is to resurrect this as the first line - training the community in health-seeking behaviour and other preventive approaches along with primary health care interventions. The second action is to support them in equipping and stocking a Health Center 1 along with developing and implementing a cost-recovery system that will ensure this is sustainable. There will also be specific expert interventions using our pool of Rotarians medical personnel to address major current health challenges and also offer general training through medical camps.

4. Limited water sources; no safe drinking water

The intervention will be two-pronged: Bringing piped water from the closest water mains about 2 km away along the main road to manned water points in the community; and conducting a comprehensive Water, Health, and Sanitation (WASH) programme for the community. User fees will be charged both to meet recurrent costs and to gradually expand the distribution through community self-help schemes.

5. Limited understanding of record keeping and interpretation, especially with respect to finances

This will be addressed as part of the training already addressed in (1) above.

6. Poor quality education combined with poor access particularly for orphans

The Community has identified the local primary school which most of their children attend. We plan to support the establishment of a library (training, books (general reading and text-book), and furniture) and enable access to computer resources and the internet (training, computers, and connectivity). The school has identified two unutilised rooms to enable this intervention. We shall work with the school and the parents to ensure that there is commitment to sustain the facilities through a special charge to fees. There will be training of Trainers in computer resource utilisation for different purposes; and training Teachers in basic library management. The School Management Committee will also be trained as this is core to good school policy level management and oversight.

7. Lack of self-empowering vocational skills among the youth, most of whom are forced to drop out of school due to both financial circumstances and poor education foundation.

We have two planned interventions. The main one is extension of the Rotary Vijana Poa Initiative that provides skilling and training aimed at attitude change to enable unemployed youth to get into self-led gainful employment. This has been running in D9211 for a year and has proved very successful. This will be combined with a revolving start-up capital fund for the youth

How were these needs identified?

The needs were identified through observation, Focus Group Discussions, and interpretation based on the experience of Rotarians in Kampala North in working in communities both as a club and as expert individuals.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

The community has already mobilised itself, and they have demonstrated over the two years we have worked with them that they are committed to self improvement. There will be specific monetary incentives only for those who take on outstanding responsibilities for which the community is willing to meet the costs. Any support from the project in terms of financial incentives will be purely transitional as the community develops financial capacity to cover all their recurrent costs. The Rotarians, in agreement with OPIT-KIC to own the scheme and sustain it, will from time to time award performance certificates.

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

This will be specifically the OPIT-KIC Group that has been earlier described

Budget**Will you purchase budget items from local vendors?**

Yes

Explain the process you used to select vendors.

Due to sometimes rapid fluctuations in prices, and taking into account the long term nature of this programme, all vendors will be selected at the time of purchase. The Rotary Club of Kampala North has Financial Regulations that provide as follows:

1. Procurements under \$150 - Single sourcing
2. Procurements above \$150 - Competitive bidding with at least three bidders that go through the Club Procurements Committee which reports to the Board. The response below is "Yes" but that is in the future sense

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

The key equipment here that requires O&M consideration are the computers at the school and one with the Micro-credit Component. The Training Plan includes specific training of selected individuals in basic computer maintenance and trouble-shooting that does not require access. Beyond that, the Rotary Club of Kampala North will develop a simple maintenance guide covering period during and after warranty, and will also link the school and community to competent technicians in the nearby major town of Kiryandongo (less than 20 minutes away).

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

All equipment and supplies are basic and require limited maintenance, the exceptions being the computers, the hurler, and the maize mill. Hurlers and mills are a common feature in all local communities in Uganda, and the community, through cost recovery for services provided, will be able to pay for the services of mechanic. Computer repairs are more challenging, but there is expertise available in Kiryandongo, the largest town in the area, less than 15 km away. It will be a condition of supply of computers to the school that a special fee is instituted for maintenance and repair.

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

The equipment under reference that would be of concern here is computers. It should be noted that with the advent of mobile phone technology, the essence of computer technology is no longer alien to the majority of Ugandans.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

All items purchased for the school will be owned by the school. All items supplied to the community will be owned by the community group OPIT-KIC on behalf go the community.

Funding

Have you found a local funding source to sustain project outcomes for the long term?

No

Will any part of the project generate income for ongoing project funding? If yes, please explain.

1. The School: an addition fee will be paid to ensure that the computer room and the library can be

maintained and expanded.

2. Water: User fees will be paid to sustain and expand coverage gradually.

3. Micro-credit: the agreed interest must be sufficient to cover all operating costs and gradually build up operating capital.

4. Health Center: this is the most challenging. The health insurance scheme as earlier described will be implemented.

Authorizations

Authorizations & Legal Agreements

Legal agreement

In consideration of receiving this global grant from The Rotary Foundation (TRF), the Sponsors acknowledge and agree that:

1. The Sponsors have each received and read a copy of the Terms and Conditions for Rotary Foundation District Grants and Global Grants, which are incorporated into and made part of this Agreement and will abide by all terms and conditions set forth therein.
2. The total financing amount of this Agreement is the U.S. dollar amount listed in the grant announcement letter. Any amount received in excess of the approved grant contributions will automatically be counted as general irrevocable giving to TRF and will not be applied to the global grant.
3. All global grant funds provided by TRF shall not be used for any purposes other than those approved by TRF. TRF shall be entitled to receive reimbursement for any and all global grant funds deposited with, held by, or otherwise contributed to either or both of the Sponsors that are spent for unapproved purposes as well as any funds used to benefit a Rotarian or Rotary entity. In addition, TRF reserves the right to audit the grant's financial activities at any time and suspend any or all payments if in its sole discretion progress is not considered to be satisfactory.
4. The Sponsors will keep TRF informed on the grant's progress by submitting progress reports every twelve months during the implementation of the grant activities. The Sponsors will immediately inform TRF of any significant problems with the implementation of the grant or deviations from the planned activities, including deviations in the budget. The Sponsors will submit the final report with complete financial accounting within two months of the grant's completion.
5. The Sponsors shall defend, indemnify, and hold harmless Rotary International (RI) and TRF, including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards,

judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.

6. RI/TRF's entire responsibility is expressly limited to payment of the total financing amount. Neither RI nor TRF assumes any further responsibility in connection with this grant. Neither RI nor TRF is responsible for unfunded travelers.
7. TRF reserves the right to cancel this Agreement without notice upon the failure of either or both of the Sponsors to abide by terms set forth in this Agreement and the Terms and Conditions for District Grants and Global Grants. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.
8. The failure of the Parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any reason beyond the reasonable control of the Parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and Sponsors shall refund all unexpended global grant funds within 30 days of termination.

ADDITIONAL AGREEMENT TERMS FOR GLOBAL GRANTS INVOLVING FUNDED TRAVELERS

Sections 9-14 apply to those traveling on global grant funding ("Funded Travelers")

9. Rotarians serving on the selection committee have exercised complete transparency and disclosed any actual or perceived conflict of interest due to the committee member's association with a candidate or participating institution.
10. The Sponsors confirm that the Funded Traveler(s) are qualified to provide and/or receive this training and have the endorsement of our club or district. Additionally, the Sponsors affirm that the activity/scholarship has been planned in accordance with the host sponsor and beneficiary community.
11. If it is decided that Funded Travelers are not performing adequately, TRF must be notified. TRF reserves the right to terminate this Agreement and arrange for immediate transportation for the Funded Traveler(s) back to the Funded Traveler(s)' home country.
12. Notwithstanding any provision in this Agreement to the contrary, in the event the Funded Traveler(s) terminate their participation for any reason not necessitated by serious illness or injury or safety of the Funded Traveler(s) or the serious illness or injury of a Funded Traveler's family, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended pursuant to the terms of this Agreement. In addition, any Funded Traveler who terminates his/her participation prior to the end date listed in the Application for any reason other than serious illness or injury or safety shall be responsible for his/her own return transportation home. Additionally, any Funded Traveler

who elects not to travel or participate in grant-funded activities shall refund the full grant, including any interest earned, within 30 days of notification.

13. Funded Traveler(s) are required to secure, for their trip, travel medical and accident insurance to cover medical care and hospitalization, emergency evacuation, and repatriation of remains with limits as outlined in the terms and conditions. This insurance must be valid in the country(ies) that the Funded Traveler will visit during their participation and cover the periods from the date of departure through the date of return. Upon request, Funded Traveler(s) shall provide evidence of such coverage to the Sponsors and TRF.
14. Sponsors acknowledge and agree that Funded Traveler(s) are not employees of RI or TRF and are not entitled to or eligible in any way for, or shall participate in, any compensation, employee pension, health (medical or dental), workers compensation, life, disability, or any other insurance or other fringe benefit plan of RI or TRF. Nothing in this Agreement shall be deemed or construed by the Parties or any third party as creating the relationship of partnership, joint venture, or principal and agent between or among any Funded Traveler(s), Beneficiaries, Sponsors, RI and/or TRF.
15. Unless indicated otherwise in writing, by submission of any photos in connection with any report, Sponsors hereby give publication rights to RI and TRF for promotional purposes to further the Object of Rotary, including but not limited to RI and TRF publications, advertisements, and websites. Sponsors also authorize RI and TRF to share photos from reports with Rotary entities for promotional purposes to further the Object of Rotary.
16. Only the laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.
17. Any legal action brought by either Party against the other Party arising out of or relating to this Agreement must be brought in either the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each Party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or Funded Traveler(s) in any court with jurisdiction over them.
18. This Agreement binds and benefits the Parties and their respective administrators, legal representatives, and permitted successors and assigns.
19. If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.
20. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or

delegation of performance without TRF's prior written consent is void.

21. TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.
22. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will use reasonable efforts to ensure that it does not support or promote violence, terrorist activity or related training, or money laundering.
23. This Agreement constitutes the final agreement between the Parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the Parties.

Primary Contact authorizations

Application Authorization

By submitting this global grant application, we agree to the following:

1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
2. The club/district agrees to undertake these activities as a club/district.
3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status
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District Rotary Foundation chair authorization

Name	Club	District	Status	
Harish Bhatt	Bahari-Dar-es-Salaam	9211	Authorization needed	
Bonnie-Leigh Black	Plattsburgh	7040	Authorized	Authorized on 09/02/2017

DDF authorization

Name	Club	District	Status
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Legal agreement

Name	Club	District	Status
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Bank Information
