

<b>Draft Budget for the OPIT-KIC Women's Project in Siriba village, Kiryandongo district</b>			
<b>No</b>	<b>Activity</b>	<b>Amount (UGX)</b>	<b>Amount (USD)</b>
	<b>1.0 Agriculture</b>		-
	<i>1.1 Trainings in agricultural methods and value addition</i>	10,000,000	2,941.18
	<i>1.2 Renting 100 acres of land, 1acre@100,000 for 3 years</i>	30,000,000	8,823.53
	<i>1.3 Purchase of an Ox-plough</i>	10,000,000	2,941.18
	<i>1.4 Construction of a sotrage facility</i>	8,000,000	2,352.94
	<i>1.5 Purchase of a grinding mill</i>	10,000,000	2,941.18
	<i>1.6 Loan facility for a revolving fund</i>	30,000,000	8,823.53
	<b>Sub-total</b>	<b>98,000,000</b>	28,823.53
	<b>2.0 Healthcare</b>		
	<i>2.1 Taining for Village Health Teams (VHTs)</i>	5,000,000	1,470.59
	<i>2.2 Purchase of 500 Mosquito nets @ 15,000/=</i>	7,500,000	2,205.88
	<i>2.3 Basic equipment for Health Center</i>	30,000,000	8,823.53
	<i>2.3 3 Medical camps</i>	12,000,000	3,529.41
	<b>Sub-total</b>	<b>54,500,000</b>	16,029.41
	<b>3.0 Water and sanitation</b>		
	<b>3.1 WASH Training in school and community</b>	<b>5,000,000</b>	1,470.59
	<i>3.2 Drilling of 2 boreholes</i>	40,000,000	11,764.71
	<i>3.3 Construction of 2 communal eco-san pitlatrine along with water storage tanks and hand-washing facilities in community and school</i>	50,000,000	14,705.88
	<b>Sub-total</b>	<b>95,000,000</b>	27,941.18
	<b>4.0 Education</b>		
	<b>4.1 Training teachers (Training of Trainers addressing library management; computer skills; improved methods of instruction)</b>	<b>10,000,000</b>	2,941.18
	<b>4.2 Renovate and burglar-proof existing room to set up facilities for Computer room and library</b>	<b>25,000,000</b>	7,352.94
	<b>4.3 Networked computers (5PCs along with related facilities)</b>	<b>10,000,000</b>	2,941.18
	<i>4.4 Purchase of books for the Library and other scholastic materials</i>	15,000,000	4,411.76
	<b>Sub-total</b>	<b>60,000,000</b>	17,647.06
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	<b>GRAND TOTAL</b>	<b>307,500,000</b>	90,441.18