

Budget Item	Supplier/Vendor	Local Amount	USD Amount
Contracted Gardener Teachers payments	Leticia Carcache, Geraldine Alvarez Garcia (384000	\$12,590.16
Contracted Gardener Teacher's assistant	Juan Lopez , Roberto Torrez	192000	\$6,295.08
Project Manager/Primary Instructor	Omar Ponce Izaguirre, Agronomist	276000	\$9,049.18
Transportation for Teachers and Project Mgr.		30000	\$983.60
Transportation, food per diem and bonuses for Teachers		30600	\$1,003.27
Plants, soil and tools for teaching gardens at new schools		48000	\$1,573.77
Kitchen improvements, gas and equipment	Rene Bermudez, Arq.	86000	\$2,819.67
Storage closets, work benches and shelves at first 2 schools	Rene Bermudez, Arq.	16000	\$524.59
Teaching pavilions and fences at new school garden sites	Rene Bermudez, Arq.	240000	\$7,868.85
Gardener for Rural Training Center (CCAS)	Hector Calero Gomez,	60000	\$1,967.21
Additional planting season labor at CCAS		9000	\$295.08
Workshops by contracted apiculturalists (bee raising)	TBD	12000	\$393.44
Construction of bee hives and related equipment	TBD	15000	\$491.80
Miscellaneous teaching supplies and materials		91726	\$3,007.40
Young Gardener Grants materials	Sinsa & other hardware stores	59400	\$1,947.54
Accounting and management oversight by CPA	La Esperanza CPA and Managment	60000	\$1,967.21
Cacao training program for Project Director	Procacaho - Honduras	20000	\$655.73
Evaluation of School Garden Project	TBD	18000	\$590.16
Miscellaneous Costs (contingency)		30000	\$983.60
	Total Budget	\$1,677,726	\$55,007.40

Section G: Financing

DDF Amount in US\$	-
Rotarian Cash Amount in US\$	\$10,100
Additional Outside Funding in US\$	-
Requested TRF Match in US\$	\$5,050
Total Financing in US\$	\$55,007