

Exhibit 12: MCH Rotary Global Grant Project Budget					v4, 04-15-23
				Exchange Rate:	3670
#	Category	Description	Supplier-Vendor	Cost in UGX	Cost in USD
1	Equipment	MCH surgery theatre & labour suite equipment	JMS, Surgimed, Crown Health	706,475,000	192,500
2	Training	Clinical training of health workers	Dr. Margaret Nakeeto's team (Bulamu oversight)	109,182,500	29,750
3	Publicity	Conduct community outreach, education, publicity, signage	RC Kampala Central	20,001,500	5,450
4	Equipment Distribution	District needs assessment, equipment distribution & equipment training	Bulamu Healthcare	16,515,000	4500
5	Project Management	Project management (76 facilities), IEC materials, progress reporting.	Bulamu Healthcare	20,185,000	5500
6	Monitoring & Evaluation	M&E surveys of project impact. (e.g., patient exit interviews)	RC Kampala Central	27,525,000	7500
			Total Budget:	899,884,000	245,200