

BUDGET CONTRIBUTIONS BY PROGRAM			
DATE AUGUST 23, 2023 EXCHANGE RATE 4,096			
DC	ITEM	ANNUAL	TOTAL BUDGET IN DOLLARS
GHFP CONTRIBUTION TO EDUSER FOR PEACE	SCHOOL 1 (LITTLE PIECE OF HEAVEN)		
	MANAGEMENT TIME (120 HOURS X 30,000 X 10 MONTHS)	\$23,200,000	5664.06
	TUTOR TRAINING BY TUTOR (1 HOUR PER MONTH EACH)	\$4,320,000	1054.69
	EMOTIONAL TIME SUPPORT WORKSHOP FOR YOUNG PEOPLE (10 GROUPS X8 HOURS X 70,000)	\$5,600,000	1367.19
	SESSIONS FOR PARENTS IN PRIMARY	\$2,000,000	488.28
	SURVEY SYSTEMATIZATION	\$2,500,000	610.35
	MEETINGS AND MEETINGS	\$2,000,000	488.28
	SUPPORT FOR THE PIJAO SCHOOL (SCHOOL 2)	\$1,000,000	244.14
	PARENT WORK WORK MATERIAL	\$400,000	97.66
	SESSIONS FOR PARENTS IN TENTH AND ELEVEN	\$2,000,000	488.28
	PIJAO COORDINATION	\$8,203,000	2002.69
	FAMILY MEETINGS	\$2,000,000	488.28
	SUPPORTING THE ROTARY DISTRICT	\$4,096,000	1000.00
	TOTAL	\$57,319,000	13993.90
EDUSER SUPPORT FOR PEACE	SCHOOL 1 (LITTLE PIECE OF HEAVEN)		
	DIRECTION TIME (SCHOOL 1) (40 YOUNG PEOPLE FOR THE ELEVENS = THINK 3 60 YOUNG PEOPLE 100 HOURS X 30,000 X10 MONTHS)	\$30,000,000	7324.22
	EMOTIONAL TIME FOR YOUNG PEOPLE (10 GROUPS X8 HOURS PER 70,000)	\$11,200,000	2734.38
	COORDINATION IN THE SCHOOL	\$4,000,000	976.56
	PEACE CIRCLES FOR THE COMMUNITY (20 PEOPLE IN 2 GROUPS OF 10 X 1 TIME A MONTH FOR 60 MINUTES X 70,000)	\$2,800,000	683.59

ADMINISTRATIVE SUPPORT	\$251,000	61.28
TOTAL	\$48,251,000	11780.03
SCHOOL 2 (PIJAO)		
MANAGEMENT TIME (40 HOURS X 30,000 X10 MONTHS)	\$12,000,000	2929.69
EMOTIONAL TIME FOR YOUNG PEOPLE (4 GROUPS X 8 HOURS PER 70,000)	\$2,240,000	546.88
EMOTIONAL TIME FOR TUTORS	\$2,520,000	615.23
ADMINISTRATIVE SUPPORT	\$251,000	61.28
TOTAL	\$17,011,000	4153.08
SCHOOL 3		
COORDINATION IN THE SCHOOL	\$4,000,000	976.56
MANAGEMENT TIME (30 HOURS X \$30,000 X 10 MONTHS)	\$9,000,000	2197.27
EMOTIONAL TIME FOR YOUNG PEOPLE (4 GROUPS X 8 HOURS FOR \$70,000)	\$1,680,000	410.16
SESSIONS FOR PARENTS (2 SESSIONS OF 10 PARENTS X 10 MONTHS AT \$200,000)	\$4,000,000	976.56
PEACE CIRCLES FOR THE COMMUNITY TO THE ADJACENT COMMUNITY (20 PEOPLE IN 2 GROUPS OF 10 X 1 TIME A MONTH FOR 60 MINUTES X 70,000)	\$2,800,000	683.59
EMOTIONAL TIME FOR TUTORS	\$2,520,000	615.23
ADMINISTRATIVE SUPPORT	\$251,000	61.28
TOTAL	\$24,251,000	5920.65
SCHOOL 4		
COORDINATION IN THE SCHOOL	\$4,000,000	976.56
MANAGEMENT TIME (30 HOURS X \$30,000 X 10 MONTHS)	\$9,000,000	2197.27
EMOTIONAL TIME FOR YOUNG PEOPLE (4 GROUPS X 8 HOURS FOR \$70,000)	\$1,680,000	410.16
SESSIONS FOR PARENTS (2 SESSIONS OF 10 PARENTS X 10 MONTHS AT \$200,000)	\$4,000,000	976.56
PEACE CIRCLES FOR THE COMMUNITY TO THE ADJACENT COMMUNITY (20 PEOPLE IN 2 GROUPS OF 10 X 1 TIME A MONTH FOR 60 MINUTES X 70,000)	\$2,800,000	683.59

EMOTIONAL TIME FOR TUTORS	\$2,520,000	615.23
ADMINISTRATIVE SUPPORT	\$251,000	61.28
TOTAL	\$24,251,000	5920.65
SCHOOL 5		
COORDINATION IN THE SCHOOL	\$4,000,000	976.56
MANAGEMENT TIME (30 HOURS X \$30,000 X 10 MONTHS)	\$9,000,000	2197.27
EMOTIONAL TIME FOR YOUNG PEOPLE (4 GROUPS X 8 HOURS FOR \$70,000)	\$1,680,000	410.16
SESSIONS FOR PARENTS (2 SESSIONS OF 10 PARENTS X 10 MONTHS AT \$200,000)	\$4,000,000	976.56
PEACE CIRCLES FOR THE COMMUNITY TO THE ADJACENT COMMUNITY (20 PEOPLE IN 2 GROUPS OF 10 X 1 TIME A MONTH FOR 60 MINUTES X 70,000)	\$2,800,000	683.59
EMOTIONAL TIME FOR TUTORS	\$2,520,000	615.23
ADMINISTRATIVE SUPPORT	\$251,000	61.28
ASSESSMENT		
GENERAL EVALUATION OF THE PROJECT	\$2,555,928	624.01
TOTAL	\$24,251,000	5920.65
TOTAL OF THE "EDUSER FOR PEACE" PROJECT	\$197,889,928	48312.97

	TOTAL BUDGET IN PESOS	TOTAL BUDGET IN DOLLARS
CONTRIBUTIONS		
GUERRAND HERMES FOUNDATION FOR PEACE	\$57,319,000	13993.9
ROTARY FOUNDATION	\$140,570,928.00	34319.07
TOTAL OF THE "EDUSER FOR PEACE" PROJECT	\$197,889,928	48312.97