

District Number
Grant Number

5340
GG2571807

Category	Description	Supplier	Local cost	Cost in USD
Accommodations	Apartment: 2500/mo. X 11 mo. + deposit	TBD	30,000.00	30,000.00
Accommodations	Apartment Utilities: 150/mo. X 11 mo.	Various TBD	1,650.00	1,650.00
Travel	Coach Airfare: 2500 X 11 trainers	Various Airlines	27,500.00	27,500.00
Travel	Airport Transfers: 100 X 11 trainers	Taxi/ Rideshare	1,100.00	1,100.00
Travel	Airport meals: 60 X 11	Various suppliers	660	660
Travel	Vaccinations/Meds: 300 X 11	Various suppliers	3,300.00	3,300.00
Travel	Travel/ Medical Insurance: 500 X 11	Various suppliers	5,500.00	5,500.00
Travel	Airport Taxi- Mombasa: 60 X 11	Various	660	660
Travel	Visa: 51 X 10 (Dr. Barry visits x 2)	Gov't of Kenya	510	510
Operations	Meals: 40 X 330 days	Various suppliers	1,320.00	1,320.00
Personnel	Med. License: \$100 X 10 (Dr. Barry x 2 visits)	KMPDC	1,000.00	1,000.00
Signage	Marketing- Rotary plaque	TBD	100	100
Tuition	3 Trainees academic fees: 3 X 1400	COSECSA	4,200.00	4,200.00
	3 Trainees education: Training course subscription:			
Personnel	500 X 3	Orthobullets	1,500.00	1,500.00
Project management	10% Contingency	Unforeseen Expenses	7,900.00	7,900.00
		Total Budget:	86,900.00	86900