Aquaponics Project – Mohatlane, Lesotho

 Rotary Clubs of Maseru, Maloti-Maseru & Mantsopa-Maseru (A partnership with the Anglican church of Lesotho, 3 Rotary clubs and Fresh Ministries)

Ry2024/25

Purpose and Location of the project

Purpose:

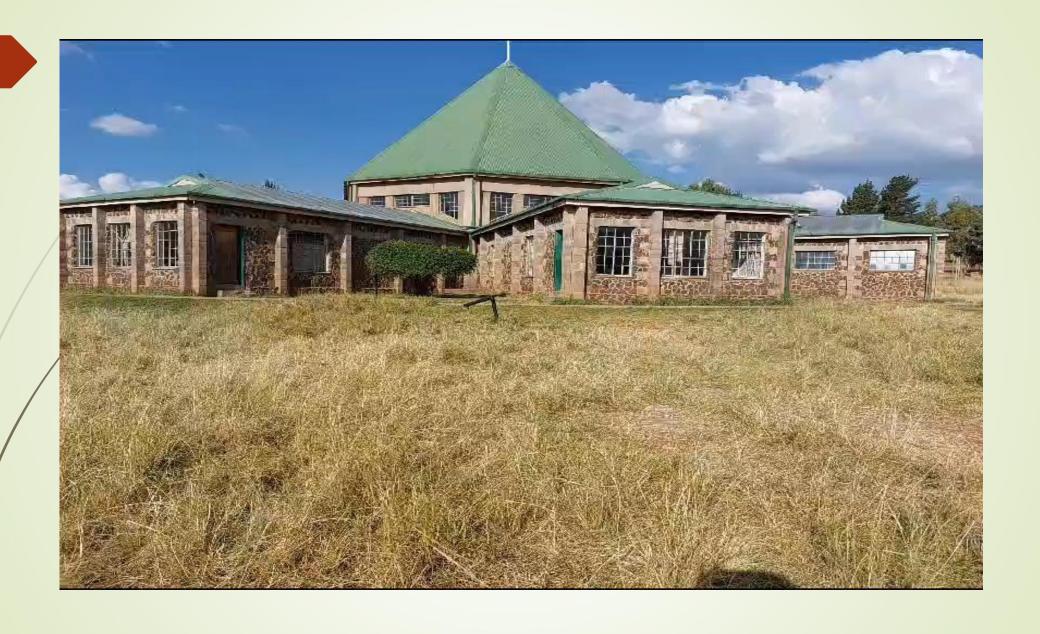
- Mitigation of Hunger and food insufficiency in a semi-rural area in the Northern part of Lesotho
- Eco-friendly source of vegetables and fish for consumption and sale
- Project aims to procure, install, train and build capacity in the community to run a self-sustaining Aquaponics greenhouse

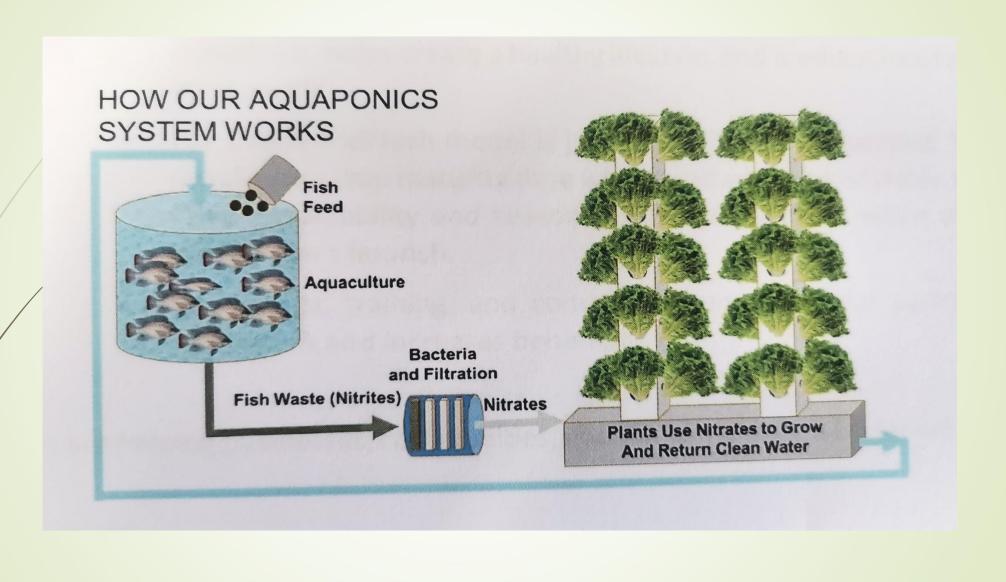
Location:

- Secure and vast Anglican church mission excess of 15km from the town of Teyateyaneng
- In the Village of Ha Mohatlane in the district of Berea, Lesotho









Some demographics of the area

The nearest town to Ha Mohatlane (Teyateyaneng town)

- Population of 27,246
- Area 71.9 km sq
- Growth % since 2000 20.6 %

District of Berea

- Population 262,616
- Area 1, 975 km sq
- Growth since 2000 23 %

The country (Lesotho

- Population of 2,304,000
- Area 30, 355 km sq
- Growth 14 % since 2000

Project Funding requirements

- 1. Local Source
 - i. 3 x Clubs contribution US \$500 to 1000 each
 - ii. District 9370 DDF support \$ 3,500 to 5,000
- **2.** Partnering
 - Club (s) overseas contribute \$ 5,000 to 10,000 each or more ii.
 Partnering District (s) DDF (\$50,000 total)
- 3. The Rotary Foundation Match for all above
- 4. Other sources Non matched by TRF Clubs will actively fundraise

TOTAL Budget REQUIREMENT FOR THE PROJECT IS \$ 176, 879.45 Equiv. in ZAR/LSL 3, 268,732.30

Other inputs at hand

- ► Willing and enthusiastic partner in the Anglican Church of Lesotho Through the Durham Link Lesotho with their owned land, facility and staff (MOU in place for the project).
- **Rotarians** from the three clubs
- **Community** existing positive relation with the Mission

Planned application of Finances

| Activity – application | Amount in \$ U.S. |
|---|-------------------|
| Facility Construction: Aquaculture &hydroponic Structure and fittings | |
| Solar components and fresh water access | 77, 826.95 |
| Operations Set up and Training | |
| Training and support, pre and post set up | |
| Transport and other logistics for delivery of materials | |
| Site Preparation, labour and Quality Checks | |
| Energy and surveillance equipment connections | 70, 751.80 |
| | |
| | |

| Administration , Monitoring and Evaluation | 28, 300.70 |
|--|------------|
| TOTAL EXPENDITURE | 176,879.45 |

Beyond the lifespan of the project, the property and full operation will belong to the Mohatlane Centre and the church to continue beneficiation of the community.

The Rotary clubs plan to use this project as a pilot to roll out to other locations within the country, as well to provide information to share with those interested to invest in a similar project, to further showcase the reach of Rotary to improve lives of communities and to save the valuable resources of our environment

