

GLOBAL GRANT 3 - BUDGET BASED ON INDICATIVE QUOTATIONS		
Type	Budget Detail	USD - Total Cost of Five (5) Labs
	Refurbishment	
Operations	Class Room Refurbishment / Painting	36,034.17
	Furniture	
Equipment	65 Double Student Work Stations	17,291.67
Equipment	130 Pupils Computer Chair	1,625.00
Equipment	5 Teachers Desk	750.00
Equipment	5 Teachers Chair	166.67
Equipment	Printer Desk	625.00
Equipment	Whiteboard,duster rail and Notice Boards	750.00
Equipment	5 Projector cages	125.00
	ICT	
Operations	Structured / Electrical / Data Cabling	13,247.92
Equipment	CCTV Cameras	2,829.17
Operations	Alarm System	3,412.50
Equipment	Access Control System	2,704.17
Equipment	UPS	14,299.17
Equipment	Projector/Projector Mount & Screen	5,541.67
Equipment	Wireless Printer	1,791.67
Operations	Internet Connectivity	833.33
Equipment	125 Computers	27,187.50
Operations	Digital Learning Content	7,250.00
Operations	Classroom Management Software	1,812.50
Training	Teacher Training	2,416.67
Signage	Plaque	833.33
Publicity	Project Branding	2,500.00
Publicity	Media / Photography /Videography	4,166.67
Operations	Project Management	5,416.67
M&E	Monitoring and Evaluation	4,958.33
Operations	Student Dignity Packages	1,458.33
	Subtotal	160,027.08
Operations	Contingency 10% of Total Cost	16,003.35
	TOTAL INDICATIVE BUDGETED COST	176,030.43