

District Number
Grant Number

3142
GG2578127

Category	Description	Supplier	Local cost	Cost in USD
Personnel	Project Coordinator	OMGMT	3,60,000.00	4,235.00
Personnel	Technical Expert	OMGMT	1,62,000.00	1,906.00
Personnel	Technical Expert & Monitoring	OMGMT	1,80,000.00	2,118.00
Personnel	4 Volunteers	OMGMT	4,80,000.00	5,647.00
Equipment	Marketing Help Center Equipment	OMGMT	3,50,000.00	4,118.00
Equipment	225 Spray Pumps	OMGMT	5,62,500.00	6,618.00
Equipment	300 Water Wheels	Wello Water	8,70,000.00	10,235.00
Operations	Fuel, Vehicle Maintenance	OMGMT	1,30,000.00	1,529.00
Publicity	Event PR, IEC Materials	OMGMT	50,000.00	588
Supplies	Fruit Trees 250 Farmers	Saurabh Nursery	7,50,000.00	8,824.00
Supplies	Organic Fertilizer Kit & Remedies	OMGMT	6,00,000.00	7,059.00
Supplies	Seeds for 300 farmers	Shruti Krushi Seva Kendra	7,80,213.00	9,179.00
Equipment	Marketing Vehicle	Salasar Autocrafts Pvt Lmtd	10,75,997.00	12,659.00
Project management	Marketing Help Center Equipment	OMGMT	5,00,000.00	5,882.00
Project management	Admin Costs	OMGMT	6,53,000.00	7,682.00
Monitoring/evaluation	Soil Testing Monitoring	OMGMT	1,20,000.00	1,412.00
Total Budget:			76,23,710.00	89691