

Hello Ron,

I enquired about the Private Contractor item on our budget.

It turns out that this corresponds to expenses that will be incurred by The Club Net during the first year of operation.

The Foundation Curridabat pays for those expenses from year two on..

The expenses are travel expenses for the teachers (volunteers) to and from the Club Net to their homes.

Travel expenses are 10.000,00 colones per teacher per month for five teachers.

That is: US \$ 18,00 per month per teacher or US \$ 1.080,00 for the whole year.

Booklets (one per subject per student), exam booklets, other printed matter, title at graduation = US \$ 21,89 per student.

300 students are contemplated for the first year budget for a total of US \$ 6.567,00

Total running expenses for these two items for the first year add up to \$ 7.647,00.

There is a slight difference because of the exchange rate varying on us. It is now C 567/US\$.

Hope this makes things clear for you.

Esteban