

Rivne, Ukraine, Orphanage Matching Grant Revenue Budget Report

As of August 5, 2010

	District DDF & Cash	TRF Match
Host Country and District		
District 7610 (DDF)	\$ 6,227.00	\$ 6,227.00
District 2230 (DDF)	\$ 1,000.00	\$ 1,000.00
Kirovohrad RC (Cash)	\$ 500.00	\$ 250.00
Kyiv Multinational	\$ 1,500.00	\$ 750.00
International Clubs and Districts		
Bailey's Crossroads RC (Cash)	\$ 1,000.00	\$ 500.00
McLean RC (Cash)	\$ 500.00	\$ 250.00
Ashburn RC (Cash)	\$ 500.00	\$ 250.00
Reston RC (Cash)	\$ 500.00	\$ 250.00
Stafford RC (Cash)		
West Springfield RC (Cash)	\$ 500.00	\$ 250.00
Burke RC (Cash)	\$ 300.00	\$ 150.00
Tappahannock RC (Cash)	\$ 1.00	
Ghaziabad Central RC (District 3010)(Cash)	\$ 136.00	\$ 68.00
Current Commitments	\$ 12,664.00	\$ 9,945.00

Commitments & TRF Match \$ 22,609.00

Anticipated Project Budget (APB) \$ 24,654.00

Cash and TRF Match Needed to Meet APB \$ 2,045.00

Cash Needed to Meet ABP \$ 1,363.33 \$ 681.67

Equipment Purchase List (for all items purchased in project):

Item	Q-ty	Cost Per (Hryvna)	Total Cost (Hryvna)
Washing machine	1	37970	37970
Drying machine	1	25300	25300
Centrifuge	1	25480	25480
Pressing / ironing machine	1	33720	33720
Electrical cooker	1	32970	32970
Electrical frying pan	1	19056	19056
Electrical meat grinder	1	6500	6500
2-section washing tub	1	3574	3574
Table for meat processing	1	3140	3140
Table for vegetables processing	1	3772	3772
Electrical dryer (for hands)	6	550	3300
Project Total			194782

Exchange rate from the National Bank of Ukraine for 16 July, 2010 is 7.9008 Hryvna / 1 USD

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